



## **2017-2018 California State Budget Allocations for Community Colleges**

- 2016-17 Budget Act reduction of \$20.14 million to adjust the base for revised student fee revenues.
- 2016-17 Budget Act reduction of \$32.98 to lower the base for unused enrollment growth funding.
- \$57.78 million for enrollment growth.
- \$183.62 million unallocated base increase.
- \$10 million to augment the online education initiative.
- \$25.01 million to increase the full-time student success grant.
- \$1 million to augment funding for the Financial Aid Administration.
- \$5 million augment to increase part-time faculty office hours.
- \$25 million to fund the community colleges completion grant.
- \$5 million to provide funding for Veterans Resource Centers.
- \$2.5 million to fund the Umoja Program.
- \$503,000 to fund a cost-of-living-adjustment on the Mandates Block Grant.
- \$1.7 million increase of non-Prop. 98 funds to increase Cal Grant C from \$547 to \$1,094.

### **One Time Funding**

- \$76.86 million for deferred maintenance and instructional equipment.
- \$63.68 million for the guided pathways program.
- \$20 million to fund innovation awards.
- \$6 million to fund the integrated library system.
- \$11.3 million to support the transition of Compton College.
- \$8 million for economic development grants for high unemployment areas of the state.
- \$7 million for veteran's resource centers (\$2 million will be for Norco College).
- \$4.5 million to support mental health services.
- \$2.5 million to support training and compliance with Title IX as proposed in SB 169 (Jackson).
- \$2.5 million for Hunger-Free Campus grants as proposed in AB 453 (Limòn).